

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 241 will meet on the 8th day of September 2025 at 6:15 PM at 521 N. Main, Sharon Springs, KS 67758 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,119,567	20.000	2,092,229	20.000	1,988,272	530,598	20.000
Supplemental General (LOB)	08	576,412	19.159	674,051	22.033	652,384	552,898	18.116
SPECIAL REVENUE								
Federal Funds	07	191,409		104,680		88,566		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	195,657		224,997		109,304		
Bilingual Education	14	1,043		0		2,514		
Virtual Education	15	0		0		0		
Capital Outlay	16	176,150	6.000	191,668	5.991	1,053,006	183,119	6.000
Driver Training	18	4,030		1,485		9,977		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	155,456		117,796		141,924		
Professional Development	26	0		3,603		1,864		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	228,475		274,751		357,453		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	0		0		2,862		
Gifts and Grants	35	231,974		276,810		312,718		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	240,360		203,866		240,307		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	56	37,394		21,176				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	4,157,927	45.159	4,187,112	48.024	4,961,151	1,266,615	44.116
Less: Transfers	105	491,961		626,782		424,650		
NET USD EXPENDITURES	110	3,665,966		3,560,330		4,536,501		
TOTAL USD TAXES LEVIED	115	1,259,295		1,188,102		1,266,615		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$1,259,295		\$1,188,102		\$1,266,615		
Assessed Valuation - General Fund	128	\$26,507,631		\$22,565,322		\$26,529,892		
Assessed Valuation - All Other Funds	130	\$28,981,368		\$26,291,614		\$30,519,785		
Assessed Valuation - Capital Outlay	129	\$28,981,368		\$26,291,614		\$30,519,785		
Outstanding Indebtedness, July 1								
		2023		2024		2025		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

*Tax Rates are expressed in Mills

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Board President

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Clerk of the Board

Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 241 will meet on the 8th day of September 2025 at 6:10 PM at 521 N. Main, Sharon Springs, KS 67758 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral

	2024-2025		Revenue Neutral Taxes	Revenue Neutral Tax Rate	2025-2026	
	Actual Taxes Levied	Actual Tax Rate			Proposed Taxes to be Levied	Proposed Tax Rate
General	\$451,306	20.000	\$451,300	17.011	\$530,598	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$579,283	22.033	\$579,296	18.981	\$552,898	18.116
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$157,513	5.991	\$157,513	5.161	\$183,119	6.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$0	0.000			\$0	0.000
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$0	0.000			\$0	0.000
Public Library Board	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$1,188,102	48.024	\$1,188,109	41.153	\$1,266,615	44.116
Total Taxes Levied Excluding General Fund	\$736,796	28.024	\$736,809	24.142	\$736,017	24.116

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Board President

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Clerk of the Board